

**REALISASI BELANJA SATKER PER JENIS BELANJA  
DI LINGKUNGAN KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM PAPUA  
PERIODE 31 DESEMBER 2021**

NO	Kode   Nama Satker	Total				TARGET REALISASI TRIWULAN III		DEVIASI	SELISIH DEVIASI (Rp)
		Pagu	Real	%	Sisa	(%)	(Rp)		
1	2	3	4	5=4/3*100%	6=3-4	7	8=7*3	9=7-5(%)	10=8-4
1	407794   LEMBAGA PEMASYARAKATAN ABEPURA	12.763.677.000	12.748.058.808	99,88%	15.618.192	100,00%	12.763.677.000	0,12%	15.618.192
2	407814   LEMBAGA PEMASYARAKATAN NABIRE	6.869.626.000	6.856.215.830	99,80%	13.410.170	100,00%	6.869.626.000	0,20%	13.410.170
3	418360   Lapas Perempuan Kelas III Jayapura	3.852.766.000	3.836.224.779	99,57%	16.541.221	100,00%	3.852.766.000	0,43%	16.541.221
4	407839   LEMBAGA PEMASYARAKATAN SERUI	5.201.441.000	5.177.951.881	99,55%	23.489.119	100,00%	5.201.441.000	0,45%	23.489.119
5	407823   LEMBAGA PEMASYARAKATAN BIAK	6.324.107.000	6.295.188.188	99,54%	28.918.812	100,00%	6.324.107.000	0,46%	28.918.812
6	407845   LEMBAGA PEMASYARAKATAN MERAUKE	8.621.638.000	8.573.251.929	99,44%	48.386.071	100,00%	8.621.638.000	0,56%	48.386.071
7	409233   LAPAS KELAS III TANAH MERAH	3.095.943.000	3.057.857.120	98,77%	38.085.880	100,00%	3.095.943.000	1,23%	38.085.880
8	408908   KANWIL KEMENTERIAN HUKUM DAN HAM JAYAPURA (DITJEN HAM)	376.670.000	370.345.000	98,32%	6.325.000	100,00%	376.670.000	1,68%	6.325.000
9	407808   LEMBAGA PEMASYARAKATAN WAMENA	5.418.195.000	5.325.949.867	98,30%	92.245.133	100,00%	5.418.195.000	1,70%	92.245.133
10	632751   RUMAH PENYIMPANAN BENDA SITAN NEGARA JAYAPURA	1.952.923.000	1.912.196.560	97,91%	40.726.440	100,00%	1.952.923.000	2,09%	40.726.440
11	408903   KANWIL KEMENTERIAN HUKUM DAN HAM JAYAPURA (DITJEN PAS)	1.538.280.000	1.506.135.798	97,91%	32.144.202	100,00%	1.538.280.000	2,09%	32.144.202
12	653201   BALAI PEMASYARAKATAN MERAUKE	1.853.049.000	1.810.414.170	97,70%	42.634.830	100,00%	1.853.049.000	2,30%	42.634.830
13	408907   KANWIL KEMENTERIAN HUKUM DAN HAM JAYAPURA (DITJEN PP)	275.000.000	267.725.100	97,35%	7.274.900	100,00%	275.000.000	2,65%	7.274.900
14	408910   KANWIL KEMENTERIAN HUKUM DAN HAM JAYAPURA (BALITBANGHAM)	234.768.000	227.959.000	97,10%	6.809.000	100,00%	234.768.000	2,90%	6.809.000
15	408906   KANWIL KEMENTERIAN HUKUM DAN HAM JAYAPURA (SETJEN)	16.030.996.000	15.558.048.213	97,05%	472.947.787	100,00%	16.030.996.000	2,95%	472.947.787
16	109149   BALAI PEMASYARAKATAN JAYAPURA	3.149.696.000	3.041.124.315	96,55%	108.571.685	100,00%	3.149.696.000	3,45%	108.571.685
17	653051   LEMBAGA PEMASYARAKATAN NARKOTIKA JAYAPURA	11.959.437.000	11.471.331.681	95,92%	488.105.319	100,00%	11.959.437.000	4,08%	488.105.319
18	408905   KANWIL KEMENTERIAN HUKUM DAN HAM JAYAPURA (DITJEN KI)	601.640.000	564.661.589	93,85%	36.978.411	100,00%	601.640.000	6,15%	36.978.411
19	664701   RUMAH DETENSI IMIGRASI JAYAPURA	5.751.586.000	5.330.999.055	92,69%	420.586.945	100,00%	5.751.586.000	7,31%	420.586.945
20	652873   LEMBAGA PEMASYARAKATAN TIMIKA	6.886.043.000	6.352.135.838	92,25%	533.907.162	100,00%	6.886.043.000	7,75%	533.907.162
21	352615   LPKA Jayapura Provinsi Papua	3.931.252.000	3.607.187.843	91,76%	324.064.157	100,00%	3.931.252.000	8,24%	324.064.157
22	408904   KANWIL KEMENTERIAN HUKUM DAN HAM JAYAPURA (DITJEN IMIGRASI)	1.500.801.000	1.337.783.077	89,14%	163.017.923	100,00%	1.500.801.000	10,86%	163.017.923
23	408909   KANWIL KEMENTERIAN HUKUM DAN HAM JAYAPURA (BPHN)	643.239.000	565.840.655	87,97%	77.398.345	100,00%	643.239.000	12,03%	77.398.345
24	408902   KANWIL KEMENTERIAN HUKUM DAN HAM JAYAPURA (DITJEN AHU)	1.825.600.000	1.578.315.484	86,45%	247.284.516	100,00%	1.825.600.000	13,55%	247.284.516
25	109159   KANTOR IMIGRASI KELAS II TPI TEMBAGAPURA	7.790.192.000	6.422.925.868	82,45%	1.367.266.132	100,00%	7.790.192.000	17,55%	1.367.266.132
26	408284   KANTOR IMIGRASI KELAS II TPI MERAUKE	8.512.949.000	6.923.190.380	81,33%	1.589.758.620	100,00%	8.512.949.000	18,67%	1.589.758.620
27	408253   KANTOR IMIGRASI KELAS I TPI JAYAPURA	15.131.316.000	11.910.968.102	78,72%	3.220.347.898	100,00%	15.131.316.000	21,28%	3.220.347.898
28	408262   KANTOR IMIGRASI KELAS II TPI BIAK	24.737.703.000	6.220.110.965	25,14%	18.517.592.035	100,00%	24.737.703.000	74,86%	18.517.592.035
<b>TOTAL</b>		<b>166.830.533.000</b>	<b>138.850.097.095</b>	<b>83,23%</b>	<b>27.980.435.905</b>	<b>100,00%</b>	<b>166.830.533.000</b>	<b>16,77%</b>	<b>27.980.435.905</b>

NB:  
■ Sudah Mencapai Target Realisasi Triwulan 4 (100%)  
■ Belum Mencapai Target Realisasi Triwulan 4 (>77,85% dan <100,00%)  
■ Dibawah Target Realisasi Triwulan 4 (<77,85%)